

Council Plan 2021 - 2025 Priority Actions Progress Report



**Progress Report on Priority Actions - Year 2 (2021 -2025)
Q3 (2022-23) - as at 31 March 2023**

Introduction

The Council Plan 2021-2025 is Maroondah City Council’s key medium-term strategic document that sets key directions and priority actions to work towards the long-term community vision outlined in the refreshed *Maroondah 2040: Our future together* community vision.

The Council Plan plays a vital role in shaping Maroondah’s future over a four year period. It identifies both challenges and opportunities for our community at local and regional level within the context of the community’s long term Maroondah 2040 vision. It also forms the basis for Council to make decisions regarding resources and priorities in response to community needs and aspirations.

Each year, Council presents to the community an updated set of key directions and priority actions for implementing the four-year Council Plan. This helps to ensure that the Plan continues to be aligned with *Maroondah 2040: Our future together*, the community’s long-term vision, and is responsive to community needs and expectations.

The Council Plan is implemented through a service delivery planning process, and outcomes are measured and reported regularly. This report identifies Council's progress in relation to the Council Plan Priority Actions for the 2022-23 financial year. Some actions span multiple years as identified in the Council Plan 2021-2025. Progress is identified as at 31 March 2023.

- 😊 Priority action is currently on track and/or progressing as expected.
- 😞 Priority action is at risk of not being on track.
- 🚫 Priority action is currently not on track and/or not progressing as expected
- ✓ Priority action has been achieved
- ➔ Priority action has been deferred to another year

Summary of Progress



	Assets and Leisure	CFO	People and Places	Strategy and Development
Not Started	0	0	0	0
In Progress	7	3	12	13
Complete	1	0	0	0
Deferred	0	0	0	0
Total	8	3	12	13

