

	Organisation Name	Project Location	Project Description	Total Cost (Inc. GST)	Council Contribution	Organisation Contribution	Comments
Projects Under \$5,000							
1	Arrabri Kindergarten	Arrabri Kindergarten	Outdoor Blind Renewal	\$5,000	\$5,000		Yes - Project is recommended for funding
2	Gracedale Park Tennis Club Inc	Gracedale Park Tennis Club	Tennis Court Lighting Upgrade - Design	\$5,000	\$5,000		Yes - Project is recommended for funding
3	Lipscombe Park Kindergarten Inc	Lipscombe Park Kindergarten	Shelving Capacity Upgrade and Blinds Installation	\$2,906	\$2,906		Yes - Project is recommended for funding
4	North Ringwood Pre-School Inc	North Ringwood Pre-School	Activity Outdoor Play Area	\$5,000	\$5,000		Yes - Project is recommended for funding
5	Pinemont Preschool	Pinemont Preschool	Sandpit Upgrade & Play Equipment Storage Shed	\$5,000	\$5,000		No - Project is not supported
6	Ringwood City Soccer Club	Jubilee Park, Ringwood	Adjustments to Perimeter Fence	\$5,000	\$5,000		Yes - Project is recommended for funding
Projects Over \$5,000							
7	Barneong Reserve Kindergartens	Barneong Reserve Kindergarten	Resurfacing of concrete paths with wet pour rubber surface	\$16,500	\$8,250	\$8,250	Yes - Project is recommended for funding
8	Croydon Light Harness Club	Eastfield Park	Security Fencing Upgrade	\$8,195	\$4,098	\$4,098	Yes - Project is recommended for funding
9	East Croydon Kilsyth Tennis Club	Hull Rd, East Croydon	Synthetic Court Upgrade	\$65,000	\$32,500	\$32,500	Yes - Project is recommended for funding
10	H E Parker Reserve Tennis Club	H E Parker Reserve Tennis Club	Seating & Grounds Upgrade	\$45,000	\$22,500	\$22,500	Yes - Project is recommended for funding
11	Knaith Road Child Care Centre	Knaith Road Child Care Centre	Outdoor Environment Upgrade Project	\$154,000	\$75,000	\$79,000	Yes - Project is recommended for funding
12	North Ringwood Community Children's Centre	Norwood Reserve, Warrandyte Reserve	New External Fence	\$11,000	\$5,500	\$5,500	Yes - Project is recommended for funding
13	North Ringwood Tennis Club	North Ringwood Tennis	Fence Replacement	\$64,614	\$32,307	\$32,307	Yes - Project is recommended for funding
14	Ringwood City Soccer Club	Jubilee Park, Ringwood	Lamp Floodlight Replacement	\$5,000	\$5,000		Yes - Recommending to fund \$5,000 on LED lighting design
15	Ringwood Cricket Club	Jubilee Park, Ringwood	Sight screen Installation	\$25,000	\$12,500	\$12,500	Yes - Project is recommended for funding

Project Totals	Amounts (incl. GST)
Council Allocation	\$ 224,400
Funding Requests	\$225,561
Officer Recommendations	\$220,561
Surplus/Deficit	\$ 3,839.00